

**NCPTA SYSTEM DUES STRUCTURE
ADOPTED**

FY 19 Total
Operating
Expense * FY 21 Dues

| | FY 19 Total Operating Expense * | FY 21 Dues |
|--|---------------------------------------|------------|
| Alamance County Transportation Authority | \$ 2,000,164 | \$ 750 |
| Albemarle Regional Health Services | 2,216,457 | 750 |
| Alleghany County | 331,393 | 400 |
| Anson County | 1,109,596 | 550 |
| AppalCART | 4,072,489 | 1,150 |
| Ashe County Transportation Authority, Inc. | 1,115,422 | 550 |
| Avery County Transportation Authority | 626,170 | 450 |
| Beaufort County Developmental Center Inc. | 898,626 | 500 |
| Bladen County | 421,932 | 400 |
| Brunswick Transit System, Inc. | 885,180 | 500 |
| Buncombe County | 3,581,227 | 1,050 |
| Cabarrus County | 1,312,644 | 600 |
| Cape Fear Public Transportation Authority | 1,109,938 | See Urban |
| Carteret County | 1,141,739 | 550 |
| Caswell County | 507,064 | 450 |
| Chatham Transit Network | 1,678,380 | 650 |
| Cherokee County | 429,981 | 400 |
| Choanoke Public Transportation Authority | 771,432 | 500 |
| City of Rocky Mount | 3,587,733 | See Urban |
| Clay County | 462,073 | 400 |
| Columbus County | 753,463 | 500 |
| Craven County | 998,187 | See Urban |
| Cumberland County | 611,796 | 450 |
| Dare County | 392,163 | 400 |
| Davidson County | 996,863 | 500 |
| Duplin County | 583,100 | 450 |
| Durham County | 396,741 | 400 |
| Gaston County | 1,762,669 | 700 |
| Gates County | 383,354 | 400 |
| Goldsboro-Wayne Transportation Authority | 1,455,848 | See Urban |
| Graham County | 511,354 | 450 |
| Greene County | 239,652 | 400 |
| Guilford County | 1,189,320 | 550 |
| Harnett County | 1,364,348 | 600 |
| Hoke County | 1,014,166 | 550 |
| Hyde County Non-Profit Private Transportation Inc. | 252,050 | 400 |
| Iredell County | 1,934,081 | 700 |
| Jackson County | 521,744 | 450 |
| Johnston County Council on Aging, Inc. | 2,254,549 | 800 |
| Kerr Area Transportation Authority | 3,203,936 | 950 |

* From Ops Stats Report as Reported

| NCPTA SYSTEM DUES STRUCTURE ADOPTED | FY 19 Total | |
|--|------------------------|------------|
| | Operating Expense * | FY 21 Dues |
| Lee County | \$ 696,880 | \$ 450 |
| Lenoir County | 968,530 | 500 |
| Lincoln County | 1,079,508 | 550 |
| Macon County | 935,184 | 500 |
| Madison County Transportation Authority | 451,360 | 400 |
| Martin County | 485,473 | 400 |
| McDowell County Transportation Planning Bd. Inc. | 580,715 | 450 |
| Mecklenburg County | 6,436,475 | 1,600 |
| Mitchell County Transportation Authority | 486,466 | 400 |
| Moore County | 763,091 | 500 |
| Mountain Projects Inc. | 823,326 | 500 |
| Onslow United Transit System, Inc. | 1,490,537 | 600 |
| Orange County | 1,103,341 | 550 |
| Pender Adult Services Inc. | 566,179 | 450 |
| Person County | 902,409 | 500 |
| Pitt County/Pitt Area Transit System | 1,274,669 | 600 |
| Polk County Transportation Authority | 529,791 | 450 |
| Randolph County Senior Adults Assoc. Inc. | 1,319,672 | 600 |
| Richmond Interagency Transportation, Inc. | 421,406 | 400 |
| Robeson County | 1,105,781 | 550 |
| Rockingham County Council on Aging Inc. | 2,005,893 | 750 |
| Rowan County | 1,410,547 | 600 |
| Rutherford County | 966,325 | 500 |
| Sampson County | 681,906 | 450 |
| Scotland County | 202,414 | 400 |
| Stanly County | 819,075 | 500 |
| Swain County Focal Point on Aging Inc. | 411,309 | 400 |
| Transportation Administration of Cleveland County Inc. | 1,616,063 | 650 |
| Transylvania County | 248,546 | 400 |
| Union County | 1,935,578 | 700 |
| Wake County | 5,604,215 | 1,450 |
| Washington County | 293,822 | 400 |
| Western Carolina Community Action Inc. | 588,699 | 450 |
| Western Piedmont Regional Transportation Authority | 1,350,755 | See Urban |
| Wilkes Transportation Authority | 1,768,871 | 700 |
| Wilson City | 2,148,965 | 750 |
| Yadkin Valley Economic Development District Inc. | 3,904,637 | 1,100 |
| Yancey County Transportation Authority | 343,105 | 400 |

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|--|------------------------|------------|
| | Operating Expense * | FY 21 Dues |
| ASHEVILLE | \$ 7,201,102 | \$ 1,750 |
| BURLINGTON | 1,155,600 | 550 |
| CARTS (Urban and Rural) | 1,140,066 | 550 |
| CHAPEL HILL | 20,563,112 | 5,600 |
| CHARLOTTE | 152,585,778 | 7,400 |
| CONCORD/KANNAPOLIS | 3,069,741 | 950 |
| FAYETTEVILLE | 9,764,686 | 2,300 |
| GASTONIA | 2,328,083 | 800 |
| GOCARY | 6,441,022 | 1,600 |
| GODURHAM | 28,407,354 | 7,400 |
| GOLDSBORO (Urban and Rural) | 2,731,712 | 850 |
| GORALEIGH | 35,031,231 | 7,400 |
| GOTRIANGLE | 18,149,310 | 4,775 |
| GREENSBORO | 23,923,561 | 6,900 |
| GREENVILLE | 2,396,064 | 800 |
| HENDERSON CITY | 587,778 | 450 |
| HIGH POINT | 3,768,871 | 1,100 |
| JACKSONVILLE | 1,352,301 | 600 |
| PIEDMONT AUTHORITY | 7,405,523 | 1,800 |
| ROCKY MOUNT (Urban and Rural) | 5,377,919 | 1,400 |
| SALISBURY | 1,272,904 | 600 |
| WILMINGTON (Urban and Rural) | 8,628,649 | 2,050 |
| WINSTON-SALEM | 18,872,266 | 5,000 |
| WPRTA (Urban and Rural) | 5,803,146 | 1,500 |

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ADOPTED FORMULA

\$400.00 for the first \$500,000.00 in operating expenses **PLUS**

\$50.00 for each additional \$250,000.00 (or fraction thereof) in operating expenses up to and including \$10,000,000.00 **PLUS**

\$75.00 for each additional \$250,000.00 (or fraction thereof) in operating expenses up to and including \$20,000,000.00 **PLUS**

\$100.00 for each additional \$250,000.00 (or fraction thereof) in operating expenses up to and including \$25,000,000.00 **OR**

\$7,400.00 maximum for operating expenses in excess of \$25,000,000.00